

Appendix 4

SUMMARY				
	Item			Budget
	Prelims			£ 1,143,929.00
	Groundworks			£ 80,173.08
	Framework and decks			£ 752,306.30
	Façade Treatments			£ 141,595.52
	Scaffolding			£ 90,949.50
	Carpentry			£ 57,496.33
	Carpentry Material			£ 68,178.10
	Roofer			£ 51,495.62
	External frames			£ 63,576.50
	Drylining and screed			£ 200,085.10
	Plumbing			£ 581,748.48
	Photovoltaic			£ -
	Electrician			£ 136,453.03
	Paint and decorator			£ 65,931.36
	Ceramic Tiling			£ 11,088.75
	Kitchens			£ 121,500.00
	Mastic			£ 7,211.00
	Sanitaryware			£ 30,209.85
	Site Cleaning			£ 22,474.50
	Flooring			£ 50,670.60
	Fencing			£ 4,471.86
	Landscaping			£ 8,000.00
	Abnormals			£ 10,150.00
	Basement Structure			£ 822,825.00
	TOTALS			£ 4,522,519.48
	Cost per square foot			£ 337.34

Prelims				£	-
				£	-
Management/ Supervision				£	-
Contracts Manager	78	visits	£ 650.00	£	50,700.00
Quantity Surveyor	78	visits	£ 420.00	£	32,760.00
Site Manager	78	WK	£ 1,700.00	£	132,600.00
Assistant Site Manager	70	WK	£ 1,400.00	£	98,000.00
Holiday Cover	1	Item	£ 24,800.00	£	24,800.00
				£	-
Labour				£	-
Forklift Driver	52	WK	£ 1,050.00	£	54,600.00
Labourer 1	78	WK	£ 800.00	£	62,400.00
Labourer 2	46	WK	£ 800.00	£	36,800.00
Banksman 1	78	WK	£ 1,200.00	£	93,600.00
Banksman 1	46	WK	£ 1,200.00	£	55,200.00
Office/facilities Cleaning	78	WK	£ 180.00	£	14,040.00
				£	-
Accom				£	-
Onsis Unit	-	WK	£ 300.00	£	-
Portaloos x2	78	WK	£ 80.00	£	6,240.00
Office 1	78	WK	£ 45.00	£	3,510.00
Canteen	78	WK	£ 45.00	£	3,510.00
Staircase	-	WK	£ 21.00	£	-
WC 1	78	WK	£ 80.00	£	6,240.00
Drying Room 1	78	WK	£ 40.00	£	3,120.00
Container 1	78	WK	£ 30.00	£	2,340.00
Container 2	78	WK	£ 30.00	£	2,340.00
Container 3	78	WK	£ 30.00	£	2,340.00
Office Furniture	1	Item	£ 1,200.00	£	1,200.00
Spillage Kit	1	Item	£ 1,000.00	£	1,000.00
Delivery	1	Item	£ 3,200.00	£	3,200.00
				£	-
Plant				£	-
Forklift 1	52	WK	£ 260.00	£	13,520.00
Forklift Repairs	5	Nr	£ 500.00	£	2,500.00
Forklift Punctures	10	Nr	£ 250.00	£	2,500.00
Fuel	52	WK	£ 60.00	£	3,120.00
Misc External Hire	1	item	£ 15,000.00	£	15,000.00
Road Cleaning	32	NR	£ 1,280.00	£	40,960.00
Tipping Skip 1	52	WK	£ 35.00	£	1,820.00
Tipping Skip 2	52	WK	£ 35.00	£	1,820.00
Tipping Skip 3	-	WK	£ 35.00	£	-
Transport Charges	1	Item	£ 5,000.00	£	5,000.00
				£	-
Materials				£	-
Expendable items	78	WK	£ 120.00	£	9,360.00
Protection Materials	27	Plot	£ 650.00	£	17,550.00
				£	-
Security				£	-
CCTV	78	Wk	£ 350.00	£	27,300.00
Security guard/Dog unit - £15/hr	1	unit	£ 25,000.00	£	25,000.00
				£	-
Services				£	-
Electric Compound	78	item	£ 100.00	£	7,800.00
Electric Units	27	Unit	£ 92.00	£	2,484.00
Water Compound	78	item	£ 45.00	£	3,510.00
Water Units	27	Unit	£ 45.00	£	1,215.00
Phone	78	item	£ 40.00	£	3,120.00
				£	-
Site Set up				£	-
Compound Set Up	1	Item	£ 7,500.00	£	7,500.00
Car Park Set Up	-	Item	£ 5,000.00	£	-
Remove Compound	1	Item	£ 2,500.00	£	2,500.00
Office IT/phone Set up	1	Item	£ 750.00	£	750.00
Silo Base Twin	-	Item	£ 2,000.00	£	-
Silo Base Remove	-	Item	£ 950.00	£	-
Scaffold truss Rack	-	Item	£ 950.00	£	-
Scaffold Timber Rack	1	Item	£ 1,250.00	£	1,250.00
Hoarding	42	lm	£ 550.00	£	23,100.00
Hoarding Gates	1	Nr	£ 1,200.00	£	1,200.00
Hoarding Ped gates	1	Nr	£ 700.00	£	700.00
Directional / Safety Signage	1	Item	£ 550.00	£	550.00
Electric Connection	1	Item	£ 950.00	£	950.00
Electric Set Up	1	Item	£ 1,250.00	£	1,250.00
Electric Disconnect	1	Item	£ 350.00	£	350.00
Electric Safety Test	24	Item	£ 180.00	£	4,320.00
Water Connection	1	Item	£ 950.00	£	950.00
Plumber Connection	1	Item	£ 1,750.00	£	1,750.00
Plumber Disconnection	1	Item	£ 250.00	£	250.00
				£	-
Crane				£	-
Contract Crane lift	-	WK	£ 1,200.00	£	-
Crane Base Set up	-	Item	£ 15,000.00	£	-
				£	-
Accounts	24	Mnth	£ 1,500.00	£	36,000.00
				£	-
H&S				£	-
Fire Extinguisher + Bell (Trolley)	6	item	£ 1,800.00	£	10,800.00
Temporary Fire Alarms	1	Item	£ 1,800.00	£	1,800.00
Job Specific PPE	1	Item	£ 1,200.00	£	1,200.00
H&S Inspections	24	Item	£ 450.00	£	10,800.00
				£	-
Insurance	1	Item	£ 62,000.00	£	62,000.00
				£	-
Waste Disposal	27	Pits	£ 1,520.00	£	41,040.00
				£	-
Local authority				£	-
Road closure	25	No	£ 1,650.00	£	41,250.00
Section 169 licence - scaffold on highways	78	wk	£ 225.00	£	17,550.00
				£	-
				£	1,143,929.00

Marine Place, Worthing - Budget Summary

02/04/2026

Basement structure				
Allowance for temporary works	1	item	£ 80,000.00	£ 80,000.00
Foundations - rotary bored piles (900–1,200 mm dia.; average 20 m depth)	205	m2	£ 1,650.00	£ 338,250.00
Secant piled basement retaining wall	205	m2	£ 440.00	£ 90,200.00
Basement excavation and disposal of inert excavated material	205	m2	£ 110.00	£ 22,550.00
Allowance for dewatering excavations	1	item	£ 12,000.00	£ 12,000.00
Allowance for cavity drainage system to basement, including sumps	205	m2	£ 725.00	£ 148,625.00
Allowance for below-ground drainage generally	205	m2	£ 110.00	£ 22,550.00
Reinforced concrete basement slab, 300 mm thick, including waterproofing etc	205	m2	£ 370.00	£ 75,850.00
Ground-floor slab - lightweight reinforced concrete on 140 mm profiled metal decking	205	m2	£ 160.00	£ 32,800.00
				£ -
				£ -
				£ 822,825.00

Marine Place, Worthing - Budget Summary

02/04/2026

Groundworks						
Excavation						£ -
Cut out and Reduce Level dig	71	m3	£ 25.58	£ 1,815.67		
Muck - Cart to Stockpiles	71	m3	£ 9.21	£ 653.73		
Level and compact	182	m2	£ 0.53	£ 96.46		
Cart off site	71	m3	£ 30.21	£ 2,144.31		
Terram	182	m2	£ 1.52	£ 276.64		
				£ -		
Build up Resin bound						£ -
200mm crushed concrete to 6F2	36	m3	£ 80.88	£ 2,944.03		
100mm type 1, level and compacted	18	m3	£ 100.83	£ 1,814.94		
40mm thick AC 10 Close Surface 40/60	182	m2	£ 21.68	£ 3,945.76		
50mm Bounded resin coving	182	m2	£ 75.25	£ 13,695.50		
50mm flat edging	48	lm	£ 17.83	£ 855.84		
E/O to form ramp	1	item	£ 1,000.00	£ 1,000.00		
E/O to tie into existing surface treatment	1	item	£ 4,000.00	£ 4,000.00		
Drainage						
Plot Foul Drainage						£ -
100mm Pipe, Depth ne 1.50m - Type 1 backfill	125	m	£ 24.96	£ 3,120.00		
Shingle Bed & Surround to 100mm diameter pipe	125	m	£ 12.06	£ 1,507.50		
UPVc Pipework, 100mm diameter	125	m	£ 13.72	£ 1,715.00		
UPVc Rocker Pipes, 100mm diameter	25	no	£ 11.01	£ 275.25		
				£ -		
Plot Storm Drainage						£ -
100mm Pipe, Depth ne 1.50m - Type 1 backfill	98	m	£ 24.96	£ 2,446.08		
Shingle Bed & Surround to 100mm diameter pipe	98	m	£ 12.06	£ 1,181.88		
UPVc Pipework, 100mm diameter	98	m	£ 13.72	£ 1,344.56		
UPVc Rocker Pipes, 100mm diameter	10	no	£ 11.01	£ 110.10		
				£ -		
Inspection chamber						£ -
IC 450mm, depth ne 1.50m, Type 1 backfill	32	No	£ 602.12	£ 19,267.84		
				£ -		
Connect into existing	1	item	£ 1,000.00	£ 1,000.00		
				£ -		
CCTV for Adoptable Drain Runs		2	no	£ 750.00	£ 1,500.00	
Garden and open spaces						£ -
Planter						£ -
Imported topsoil to planter - 300mm	120.00	m3	£ 103.85	£ 12,462.00		
				£ -		
Service Trench						£ -
Service trench Works Provision	1.00	item	£ 1,000.00	£ 1,000.00		
				£ -		
					TOTAL	£ 80,173.00

Marine Place, Worthing - Budget Summary

02/04/2026

	Framework and decks	Quantity	Unit	Rate	Total
	Steelframe structure	1460.00	m2	£ 175.00	£ 255,500.00
	Access and lifting system (no roomm for crane)	1.00	item	£ 25,000.00	£ 25,000.00
	Lightweight metal frame external walls	1012.00	m2	£ 106.10	£ 107,373.20
	Lightweight metal frame Party walls + 100mm mineral Wool insulation	1116.00	m2	£ 181.21	£ 202,230.36
	Corrugated floor system with concrete topping	1460.00	m2	£ 70.00	£ 102,200.00
	Perimiter form work	1511.50	lm	£ 5.89	£ 8,902.74
	Fire Protection	1460.00	m2	£ 35.00	£ 51,100.00
					£ -
					£ -
					£ 752,306.30

Marine Place, Worthing - Budget Summary

02/04/2026

	Façade Treatments	Quantity	Unit	Rate	Total
					£ -
	Render				
	100mm mineral wool insulation between lightweight metal frame	1,012	m2	£ 13.58	£ 13,742.96
	12mm Versapanel	1,012	m2	£ 17.82	£ 18,033.84
	Support rails	1,012	m2	£ 4.58	£ 4,634.96
	Stootherm render system - 120mm EPS bonded to render board	1,012	m2	£ 68.58	£ 69,402.96
	Form profile show gap and detailing panels	1	item	£ 10,000.00	£ 10,000.00
					£ -
	Cladding				£ -
	100mm mineral wool insulation between lightweight metal frame	205	m2	£ 16.58	£ 3,398.90
	12mm Versapanel	205	m2	£ 16.58	£ 3,398.90
	Support rails	205	m2	£ 4.58	£ 938.90
	Kingspan KS1000 KZ composite Standing Seam roof panels	205	m2	£ 88.02	£ 18,044.10
					£ -
					£ -
					£ 141,595.52

Marine Place, Worthing - Budget Summary

02/04/2026

Scaffolding					
	External scaffolding	1,415	m2	£ 20.00	£ 28,296.00
	Birdcages	2,629	m2	£ 15.00	£ 39,433.50
	E/O beam over entrance points	4	items	£ 450.00	£ 1,800.00
	E/O hop ups for render	524	lm	£ 30.00	£ 15,720.00
	Hoist system	1	item	£ 2,500.00	£ 2,500.00
	Haki Stair access	1	item	£ 3,200.00	£ 3,200.00
				£ -	£ -
					£ -
					£ 90,949.50

Carpentry Labour					
Main Roof					
18mm ply deck	107	m2	£8.33	£	891.31
				£	-
Communal					
Staircases	4	no	£2,340.00	£	9,360.00
Door sets - Communals and plot doors	40	no	£185.00	£	7,400.00
Riser ply	3	no	£65.00	£	195.00
Soffit Board	8	m2	£55.00	£	440.00
				£	-
Plot works					
First Fix					
Plywood sheathing to walls	100	lm	£3.47	£	348.47
Single door linings	96	no	£40.99	£	3,935.04
Double door linings	51	no	£57.65	£	2,940.15
				£	-
Internal Second Fix					
Hang single door	198	no	£59.67	£	11,814.66
Architraves- Standard profile	1,810	lm	£4.10	£	7,422.64
Skirting- Standard profile excluding WCs	1,794	lm	£0.33	£	591.86
Window boards - MDF	84	lm	£16.65	£	1,405.26
				£	-
Finals					
Ironmongery	198	no	£17.42	£	3,449.16
Allowance to ease & adjust doors following flooring installation	198	no	£9.61	£	1,902.78
Shower room Accessories	27	item	£200.00	£	5,400.00
				£	-
				£	-
				£	57,496.33

Carpentry Material					
Roof Deck				£	-
18mm marine ply deck	107	m2	£ 16.08	£	1,720.56
First Fix				£	-
Staircase				£	-
Staircore 1	2	No	£ 1,500.00	£	3,000.00
Staircore 2	2	No	£ 1,500.00	£	3,000.00
Door linings - Single door linings				£	-
Singles	96	No	£ 29.60	£	2,841.60
Doubles	51	No	£ 29.60	£	1,509.60
Door Sets				£	-
Commnuals Doors	11	No	£ 208.00	£	2,288.00
Risers	3	No	£ 185.95	£	557.85
Flat Entrance Doors (plot 1 external door)	26	No	£ 460.00	£	11,960.00
Ply to studwork				£	-
Bathrooms	3	m	£ 10.51	£	35.72
Kitchens	43	m	£ 10.51	£	451.72
Cylinder Cupboard	54	m	£ 10.51	£	567.27
Risers	11	m	£ 10.51	£	110.30
Ply to wetroom floors				£	-
Bathrooms	88	m2	£ 15.85	£	1,393.22
Window board				£	-
295mm primed MDF	84	m	£ 10.08	£	850.75
Second Fix				£	-
Profile Works				£	-
Skirting 170mm x 18mm	1,794	m	£ 4.79	£	8,590.87
Architrave 70mm x 18mm	1,810	m	£ 4.79	£	8,671.82
Int Doors				£	-
Internal doors 762mm	198	no	£ 20.01	£	3,961.98
Hinges - 4" butt hinges	594	no	£ 2.91	£	1,728.54
Door handles	198	no	£ 8.25	£	1,633.50
Rebated Mortice Latch 75mm (Includes plastic Box Keep)	171	no	£ 16.40	£	2,804.40
Bathroom Mortice Lock 75mm SS (Includes Box Keep) with turn	27	no	£ 18.78	£	507.06
Intumescent strip	396	no	£ 1.35	£	534.60
Finals				£	-
Door Stops	198	no	£ 4.91	£	971.85
Toilet roll Holder	27	no	£ 8.33	£	224.91
Mirrors with lights	27	no	£ 153.00	£	4,131.00
Cupboard shelving	27	no	£ 153.00	£	4,131.00
			TOTAL	£	68,178.10

Roofing					
Main roof					£ -
Single ply deck	107	m2	£ 76.58	£	8,194.06
Warm roof - 120mm ridge insulation	107	m2	£ 55.00	£	5,885.00
Aluminium fascia and soffit	51	lm	£ 110.00	£	5,610.00
					£ -
Balconies					£ -
Lead trays to doors	9	no	£ 180.00	£	1,620.00
Main Deck	52	m2	£ 79.50	£	4,134.00
Parapet upstand	26	m2	£ 107.58	£	2,775.56
Aluminium coping	43	lm	£ 65.00	£	2,795.00
Glass Balustrade	43	lm	£ 230.00	£	9,890.00
Balcony dividers	4	no	£ 580.00	£	2,320.00
Composite decking on pedestals	52	m2	£ 111.00	£	5,772.00
Drainage system	1	Item	£ 2,500.00	£	2,500.00
					£ -
					£ -
					£ 51,495.62

Windows and doors				
				£ -
External Windows - Aluminium flush profile	82	m2	£ 450.00	£ 36,796.50
External Door - Aluminium flush profile	35	m2	£ 450.00	£ 15,592.50
Main entrance door set	10	m2	£ 750.00	£ 7,125.00
Disabled Entrance door	3	m2	£ 650.00	£ 1,950.00
Rear entrance door	3	m2	£ 650.00	£ 2,112.50
				£ -
				£ -
				£ 63,576.50

Drylining				
Plot Works				
WT01 - MF with 2 layers of 12.5mm (single each side) board and 50mm mineral wool insulation	1,295	m2	£ 35.21	£ 45,589.91
WT02 - Double 15mm board to metal frame - External and Party walls	1,936	m2	£ 20.29	£ 39,273.32
E/O Moisture board to bathroom	609	m2	£ 3.65	£ 2,225.16
CT01 - Dropped ceiling in MF with acoustic brackets and 100mm mineral wool insulation	1,246	m2	£ 34.66	£ 43,170.28
Deflection head detail to internal walls	432	lm	£ 22.64	£ 9,770.56
Acoustic rubber matting to screed	1,246	m2	£ 20.80	£ 25,906.40
SVP, Half Height, Full height boxings, Making Good	27	Item	£ 242.10	£ 6,536.70
				£ -
Communal Works				£ -
WT01 - MF with 2 layers of 12.5mm (single each side) board and 50mm mineral wool insulation	22	m2	£ 41.25	£ 891.00
WT02 - Double 15mm board to metal frame - external and party walls	846	m2	£ 20.39	£ 17,249.94
CT01 - Dropped ceiling in MF with acoustic brackets and 100mm mineral wool insulation and quattro boarding	215	m2	£ 44.06	£ 9,471.83
				£ -
				£ -
				£ -
				£ 200,085.10

Plumbing					
	Heating and water disribution				£ -
	Water distribution	13406.55	ft2	8.74	£ 117,173.25
	Combined Air Source Heat Pump with				
	Cylinder - based on 24KW system	27	no	9,300.00	£ 251,100.00
	Sanitary install	27	no	1,200.00	£ 32,400.00
	Inline heat exchanger	27	no	5,756.49	£ 155,425.23
					£ -
	Sprinkler				£ -
	Sprinkler system	27	no	950.00	£ 25,650.00
	Tank for Sprinkler system	1	item	8,000.00	£ 8,000.00
					£ -
					£ -
TOTAL					£ 581,748.48

	Roofing				
	PV System		item		£ -
					£ -
					£ -
					£ -

	Electrics				
	Plot Works				£ -
	Electrical distribution	10	ft2	£ 49.08	£ 490.80
	E/O MVHR system - 60-300 m3/h	27	no	£ 1,576.00	£ 42,552.00
	E/O Electric heaters	27	Plots	£ 776.07	£ 20,953.89
	E/O Balconies lighting	4	no	£ 358.00	£ 1,432.00
					£ -
	Communals Works				£ -
	Electrical distribution	215	ft2	£ 49.08	£ 10,552.20
	Ryefield board	1	item	£ 5,325.00	£ 5,325.00
	E/O Externals	1	item	£ 3,580.00	£ 3,580.00
	E/O Electric heating	6	no	£ 258.69	£ 1,552.14
	Smoke Control system Shaft System	2	no	£ 11,960.00	£ 23,920.00
	Smoke Control system AOV staircore	2	no	£ 6,520.00	£ 13,040.00
	BT Distribution	1	item	£ 1,200.00	£ 1,200.00
	Video entry system	1	item	£ 9,605.00	£ 9,605.00
	CCTV system	1	item	£ 2,250.00	£ 2,250.00
					£ -
					£ 136,453.03

Marine Place, Worthing - Budget Summary

02/04/2026

Decorating					
Plot Works				£	-
Walls and Ceilings	4,873	m2	£ 5.63	£	27,435.55
Woodwork - Doors	198	no	£ 60.00	£	11,880.00
Woodwork - Skirting and Architracte	1,512	lm	£ 5.80	£	8,766.70
Making good post finals - 1.5 days per plot	41	Days	£ 200.00	£	8,100.00
				£	-
Communals works				£	-
Walls and Ceilings	1,077	m2	£ 5.63	£	6,063.51
Woodwork - Skirting and Architracte	282	lm	£ 5.80	£	1,635.60
Staircore access	1	item	£ 650.00	£	650.00
Making good post finals	7	Days	£ 200.00	£	1,400.00
				£	-
				£	-
				£	65,931.36

Marine Place, Worthing - Budget Summary

02/04/2026

	Ceramic Tiling				
			m2		£ -
	Wet room	125	m2	£ 88.71	£ 11,088.75
					£ -
					£ -
					£ 11,088.75

Kitchens				
Plot 1	1	item	£ 4,500.00	£ 4,500.00
Plot 2	1	item	£ 4,500.00	£ 4,500.00
Plot 3	1	item	£ 4,500.00	£ 4,500.00
Plot 4	1	item	£ 4,500.00	£ 4,500.00
Plot 5	1	item	£ 4,500.00	£ 4,500.00
Plot 6	1	item	£ 4,500.00	£ 4,500.00
Plot 7	1	item	£ 4,500.00	£ 4,500.00
Plot 8	1	item	£ 4,500.00	£ 4,500.00
Plot 9	1	item	£ 4,500.00	£ 4,500.00
Plot 10	1	item	£ 4,500.00	£ 4,500.00
Plot 11	1	item	£ 4,500.00	£ 4,500.00
Plot 12	1	item	£ 4,500.00	£ 4,500.00
Plot 13	1	item	£ 4,500.00	£ 4,500.00
Plot 14	1	item	£ 4,500.00	£ 4,500.00
Plot 15	1	item	£ 4,500.00	£ 4,500.00
Plot 16	1	item	£ 4,500.00	£ 4,500.00
Plot 17	1	item	£ 4,500.00	£ 4,500.00
Plot 18	1	item	£ 4,500.00	£ 4,500.00
Plot 19	1	item	£ 4,500.00	£ 4,500.00
Plot 20	1	item	£ 4,500.00	£ 4,500.00
Plot 21	1	item	£ 4,500.00	£ 4,500.00
Plot 22	1	item	£ 4,500.00	£ 4,500.00
Plot 23	1	item	£ 4,500.00	£ 4,500.00
Plot 24	1	item	£ 4,500.00	£ 4,500.00
Plot 25	1	item	£ 4,500.00	£ 4,500.00
Plot 26	1	item	£ 4,500.00	£ 4,500.00
Plot 27	1	item	£ 4,500.00	£ 4,500.00
				£
				£ 121,500.00

Marine Place, Worthing - Budget Summary

02/04/2026

Mastic				
Plot 1	1	item	£ 243.00	£ 243.00
Plot 2	1	item	£ 243.00	£ 243.00
Plot 3	1	item	£ 243.00	£ 243.00
Plot 4	1	item	£ 243.00	£ 243.00
Plot 5	1	item	£ 243.00	£ 243.00
Plot 6	1	item	£ 243.00	£ 243.00
Plot 7	1	item	£ 243.00	£ 243.00
Plot 8	1	item	£ 243.00	£ 243.00
Plot 9	1	item	£ 243.00	£ 243.00
Plot 10	1	item	£ 243.00	£ 243.00
Plot 11	1	item	£ 243.00	£ 243.00
Plot 12	1	item	£ 243.00	£ 243.00
Plot 13	1	item	£ 243.00	£ 243.00
Plot 14	1	item	£ 243.00	£ 243.00
Plot 15	1	item	£ 243.00	£ 243.00
Plot 16	1	item	£ 243.00	£ 243.00
Plot 17	1	item	£ 243.00	£ 243.00
Plot 18	1	item	£ 243.00	£ 243.00
Plot 19	1	item	£ 243.00	£ 243.00
Plot 20	1	item	£ 243.00	£ 243.00
Plot 21	1	item	£ 243.00	£ 243.00
Plot 22	1	item	£ 243.00	£ 243.00
Plot 23	1	item	£ 243.00	£ 243.00
Plot 24	1	item	£ 243.00	£ 243.00
Plot 25	1	item	£ 243.00	£ 243.00
Plot 26	1	item	£ 243.00	£ 243.00
Plot 27	1	item	£ 243.00	£ 243.00
Communal spaces	1	item	£ 650.00	£ 650.00
				£ -
				£ 7,211.00

Marine Place, Worthing - Budget Summary

02/04/2026

Mastic				
Plot 1	1	item	£ 1,777.05	£ 1,777.05
Plot 2	1	item	£ 1,777.05	£ 1,777.05
Plot 3	1	item	£ 1,777.05	£ 1,777.05
Plot 4	1	item	£ 1,777.05	£ 1,777.05
Plot 5	1	item	£ 1,777.05	£ 1,777.05
Plot 6	1	item	£ 1,777.05	£ 1,777.05
Plot 7	1	item	£ 1,777.05	£ 1,777.05
Plot 8	1	item	£ 1,777.05	£ 1,777.05
Plot 9	1	item	£ 1,777.05	£ 1,777.05
Plot 10	1	item	£ 1,777.05	£ 1,777.05
Plot 11	1	item	£ 1,777.05	£ 1,777.05
Plot 12	1	item	£ 1,777.05	£ 1,777.05
Plot 13	1	item	£ 1,777.05	£ 1,777.05
Plot 14	1	item	£ 1,777.05	£ 1,777.05
Plot 15	1	item	£ 1,777.05	£ 1,777.05
Plot 16	1	item	£ 1,777.05	£ 1,777.05
Plot 17	1	item	£ 1,777.05	£ 1,777.05
				£ -
				£ 30,209.85

Mastic				£	-
				£	-
Plot 1				£	-
Pre-dec clean	37	m2	£ 1.53	£	56.76
Reclean	37	m2	£ 1.53	£	56.76
Sparkle clean	37	m2	£ 2.72	£	100.91
Pre-occupation Clean	37	m2	£ 2.72	£	100.64
Window Clean	1.0	visit	£ 220.00	£	220.00
				£	-
Plot 2				£	-
Pre-dec clean	37	m2	£ 1.53	£	56.76
Reclean	37	m2	£ 1.53	£	56.76
Sparkle clean	37	m2	£ 2.72	£	100.91
Pre-occupation Clean	37	m2	£ 2.72	£	100.91
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 3				£	-
Pre-dec clean	37	m2	£ 1.53	£	56.76
Reclean	37	m2	£ 1.53	£	56.76
Sparkle clean	37	m2	£ 2.72	£	100.91
Pre-occupation Clean	37	m2	£ 2.72	£	100.91
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 4				£	-
Pre-dec clean	37	m2	£ 1.53	£	56.76
Reclean	37	m2	£ 1.53	£	56.76
Sparkle clean	37	m2	£ 2.72	£	100.91
Pre-occupation Clean	37	m2	£ 2.72	£	100.91
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 5				£	-
Pre-dec clean	37	m2	£ 1.53	£	56.76
Reclean	37	m2	£ 1.53	£	56.76
Sparkle clean	37	m2	£ 2.72	£	100.91
Pre-occupation Clean	37	m2	£ 2.72	£	100.91
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 6				£	-
Pre-dec clean	37	m2	£ 1.53	£	56.76
Reclean	37	m2	£ 1.53	£	56.76
Sparkle clean	37	m2	£ 2.72	£	100.91
Pre-occupation Clean	37	m2	£ 2.72	£	100.91
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 7				£	-
Pre-dec clean	37	m2	£ 1.53	£	56.76
Reclean	37	m2	£ 1.53	£	56.76
Sparkle clean	37	m2	£ 2.72	£	100.91
Pre-occupation Clean	37	m2	£ 2.72	£	100.91
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 8				£	-
Pre-dec clean	37	m2	£ 1.53	£	56.76
Reclean	37	m2	£ 1.53	£	56.76
Sparkle clean	37	m2	£ 2.72	£	100.91
Pre-occupation Clean	37	m2	£ 2.72	£	100.91
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 9				£	-
Pre-dec clean	38	m2	£ 1.53	£	57.38
Reclean	38	m2	£ 1.53	£	57.38
Sparkle clean	38	m2	£ 2.72	£	102.00
Pre-occupation Clean	38	m2	£ 2.72	£	102.00
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 10				£	-
Pre-dec clean	38	m2	£ 1.53	£	57.38
Reclean	38	m2	£ 1.53	£	57.38
Sparkle clean	38	m2	£ 2.72	£	102.00
Pre-occupation Clean	38	m2	£ 2.72	£	102.00
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 11				£	-
Pre-dec clean	38	m2	£ 1.53	£	57.38
Reclean	38	m2	£ 1.53	£	57.38
Sparkle clean	38	m2	£ 2.72	£	102.00
Pre-occupation Clean	38	m2	£ 2.72	£	102.00
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 12				£	-
Pre-dec clean	38	m2	£ 1.53	£	57.38
Reclean	38	m2	£ 1.53	£	57.38
Sparkle clean	38	m2	£ 2.72	£	102.00
Pre-occupation Clean	38	m2	£ 2.72	£	102.00
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 13				£	-
Pre-dec clean	38	m2	£ 1.53	£	57.53
Reclean	38	m2	£ 1.53	£	57.53
Sparkle clean	38	m2	£ 2.72	£	102.27
Pre-occupation Clean	38	m2	£ 2.72	£	102.27
Window Clean	1	visit	£ 220.00	£	220.00

				£	-
Plot 14				£	-
Pre-dec clean	517	m2	£ 1.53	£	790.51
Reclean	517	m2	£ 1.53	£	790.51
Sparkle clean	517	m2	£ 2.72	£	1,405.34
Pre-occupation Clean	517	m2	£ 2.72	£	1,405.34
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 15				£	-
Pre-dec clean	38	m2	£ 1.53	£	57.53
Reclean	38	m2	£ 1.53	£	57.53
Sparkle clean	38	m2	£ 2.72	£	102.27
Pre-occupation Clean	38	m2	£ 2.72	£	102.27
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 16				£	-
Pre-dec clean	38	m2	£ 1.53	£	57.53
Reclean	38	m2	£ 1.53	£	57.53
Sparkle clean	38	m2	£ 2.72	£	102.27
Pre-occupation Clean	38	m2	£ 2.72	£	102.27
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 17				£	-
Pre-dec clean	38	m2	£ 1.53	£	57.53
Reclean	38	m2	£ 1.53	£	57.53
Sparkle clean	38	m2	£ 2.72	£	102.27
Pre-occupation Clean	38	m2	£ 2.72	£	102.27
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 18				£	-
Pre-dec clean	39	m2	£ 1.53	£	59.67
Reclean	39	m2	£ 1.53	£	59.67
Sparkle clean	39	m2	£ 2.72	£	106.08
Pre-occupation Clean	39	m2	£ 2.72	£	106.08
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 19				£	-
Pre-dec clean	43	m2	£ 1.53	£	66.25
Reclean	43	m2	£ 1.53	£	66.38
Sparkle clean	43	m2	£ 2.72	£	117.78
Pre-occupation Clean	43	m2	£ 2.72	£	117.78
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 20				£	-
Pre-dec clean	42	m2	£ 1.53	£	63.65
Reclean	42	m2	£ 1.53	£	63.65
Sparkle clean	42	m2	£ 2.72	£	113.15
Pre-occupation Clean	42	m2	£ 2.72	£	113.15
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 21				£	-
Pre-dec clean	39	m2	£ 1.53	£	59.21
Reclean	39	m2	£ 1.53	£	59.21
Sparkle clean	39	m2	£ 2.72	£	105.26
Pre-occupation Clean	39	m2	£ 2.72	£	105.26
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 22				£	-
Pre-dec clean	38	m2	£ 1.53	£	57.68
Reclean	38	m2	£ 1.53	£	57.68
Sparkle clean	38	m2	£ 2.72	£	102.54
Pre-occupation Clean	38	m2	£ 2.72	£	102.54
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 23				£	-
Pre-dec clean	38	m2	£ 1.53	£	57.68
Reclean	38	m2	£ 1.53	£	57.68
Sparkle clean	38	m2	£ 2.72	£	102.54
Pre-occupation Clean	38	m2	£ 2.72	£	102.54
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 24				£	-
Pre-dec clean	41	m2	£ 1.53	£	63.04
Reclean	41	m2	£ 1.53	£	63.04
Sparkle clean	41	m2	£ 2.72	£	112.06
Pre-occupation Clean	41	m2	£ 2.72	£	112.06
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 25				£	-
Pre-dec clean	37	m2	£ 1.53	£	57.07
Reclean	37	m2	£ 1.53	£	57.07
Sparkle clean	37	m2	£ 2.72	£	101.46
Pre-occupation Clean	37	m2	£ 2.72	£	101.46
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 26				£	-
Pre-dec clean	37	m2	£ 1.53	£	56.61
Reclean	37	m2	£ 1.53	£	56.61
Sparkle clean	37	m2	£ 2.72	£	100.64
Pre-occupation Clean	37	m2	£ 2.72	£	100.64
Window Clean	1	visit	£ 220.00	£	220.00
				£	-
Plot 27				£	-
Pre-dec clean	37	m2	£ 1.53	£	56.61

Reclean	37	m2	£ 1.53	£ 56.61
Sparkle clean	37	m2	£ 2.72	£ 100.64
Pre-occupation Clean	37	m2	£ 2.72	£ 100.64
Window Clean	1	visit	£ 220.00	£ 220.00
				£ -
Communal space				£ -
Pre-dec clean	215	m2	£ 1.53	£ 328.95
Reclean	215	m2	£ 1.53	£ 328.95
Sparkle clean	215	m2	£ 2.72	£ 584.80
Pre-occupation Clean	215	m2	£ 2.72	£ 584.80
Window Clean	1	visit	£ 220.00	£ 220.00
				£ -
Basement				£ -
Pre-dec clean	200	m2	£ 1.53	£ 306.00
Reclean	200	m2	£ 1.53	£ 306.00
Sparkle clean	200	m2	£ 2.72	£ 544.00
Pre-occupation Clean	200	m2	£ 2.72	£ 544.00
				£ -
				£ -
				£ 22,474.50

Floor finishes							
Carpets Amtico Carpet							
				£	39.50		
				£	75.00		
Plot 1		11	m2	£	39.50	£	434.50
Plot 2		11	m2	£	39.50	£	434.50
Plot 3		11	m2	£	39.50	£	434.50
Plot 4		11	m2	£	39.50	£	434.50
Plot 5		11	m2	£	39.50	£	434.50
Plot 6		11	m2	£	39.50	£	434.50
Plot 7		11	m2	£	39.50	£	434.50
Plot 8		11	m2	£	39.50	£	434.50
Plot 9		26	m2	£	39.50	£	1,027.00
Plot 10		26	m2	£	39.50	£	1,027.00
Plot 11		26	m2	£	39.50	£	1,027.00
Plot 12		21	m2	£	39.50	£	829.50
Plot 13		47	m2	£	39.50	£	1,856.50
Plot 14		50	m2	£	39.50	£	1,975.00
Plot 15		47	m2	£	39.50	£	1,856.50
Plot 16		47	m2	£	39.50	£	1,856.50
Plot 17		47	m2	£	39.50	£	1,856.50
Plot 18		11	m2	£	39.50	£	434.50
Plot 19		26	m2	£	39.50	£	1,027.00
Plot 20		26	m2	£	39.50	£	1,027.00
Plot 21		26	m2	£	39.50	£	1,027.00
Plot 22		21	m2	£	39.50	£	829.50
Plot 23		47	m2	£	39.50	£	1,856.50
Plot 24		50	m2	£	39.50	£	1,975.00
Plot 25		47	m2	£	39.50	£	1,856.50
Plot 26		47	m2	£	39.50	£	1,856.50
Plot 27		47	m2	£	39.50	£	1,856.50
Staircore 1		51	m3	£	59.25	£	3,021.75
Staircore 2		42	m4	£	59.25	£	2,488.50
Corridor		122	m2	£	45.43	£	5,541.85
Basement		200	m2	£	45.43	£	9,085.00
						£	-
						£	-
						£	-
						£	50,670.60

	Fencing				
				£	-
	1.2m closeboard fencing	42	m	£ 69.58	£ 2,922.36
	Gates to match	6	no	£ 258.25	£ 1,549.50
				£	-
				£	-
				£	-
				£	4,471.86

	Landscaping				
	Landscaping			£	-
				£	-
	Provisional sum	1	item	£ 18,000.00	£ 8,000.00
				£	-
				£	-
				£	8,000.00

Marine Place, Worthing - Budget Summary

02/04/2026

	Abnormals				
					£ -
	Fire stopping	27	Plots	£ 170.00	£ 4,590.00
	Dryriser	1	item	£ 2,000.00	£ 2,000.00
	Entance gate to rear	1	item	£ 950.00	£ 950.00
	Bin sets	1	item	£ 1,110.00	£ 1,110.00
	Bin Stores provision, washout, gates etc	1	item	£ 1,500.00	£ 1,500.00
					£ -
					£ -
					£ 10,150.00